Table 1 Revenue

| Part | Table 1 Revenue | | | | 004047 | | 2045/40 | | |
|---|--|------|---------------|------------------|---------------------------------------|---------------|------------------|-----------------------|--|
| Taxes on timons, profits and capital gene (many timons and cappers on trivials) (4-16667) (5-1008) (8-1007) (8- | | | Budget | 2016/17 June | Year to date | Preliminary | 2015/16 June | Year to date | |
| Separation 1998 1999 1 | R thousand | | estimate | | | outcome | | | |
| Separation Sep | the state of the s | | | | | | , , | 145,396,225 | |
| Section 1.0 | · | | 441,040,413 | 32,130,300 | 31,030,031 | 300,102,271 | 29, 190,200 | 00,000,000 | |
| Memoring yax on informer 1,000 1 | Companies | | 198,292,812 | | · | · · · | | 49,879,464 | |
| ### Changes of normal part of the part of | · | | - 05 021 251 | | · | · | | 82,799 | |
| Description Personal Properties Person | <u> </u> | | | | · | | | 62,647 | |
| Small bandbringers commenty | <u> </u> | | 210,101 | 20,010 | 100,100 | 210,010 | 17,201 | 02,017 | |
| Tames in properly and wonfactive 19.25 50.05 50. | | | | | | | | 590,566 | |
| Seles southware of property (1998) 1998 1998 1998 1998 1998 1998 1998 | • | | · · | | , , | | | 1,045 | |
| Trans or propospy 19.64,179 | • • | | | | | | | 3,557,978 | |
| Description for 17777 7.527 5.39 5.39 1.49 1.50 5.20 2.20 1.50 1 | · | | | | | | | 3,563,678 | |
| Esiste day | • | | 447 707 | 74.507 | 04.000 | 40.4.040 | 2 222 | 04.005 | |
| Toses fund and coaled masedones 1,293.000 30.201 1,394.00 5,500.700 40.500 1,294.00 | | | · | | | | | 24,925 301,753 | |
| Search te Spreight face | • | | 2,032,320 | 77,973 | 311,975 | 1,902,200 | 66,969 | 301,733 | |
| Table on goode and services | · | | 5,220,929 | , | | | 406,987 | 1,428,438 | |
| Value acide face | Transfer duties | | 8,083,564 | 723,914 | 2,118,760 | 7,396,308 | 630,652 | 1,808,562 | |
| Value acide face | Taxes on goods and services | | 418 770 556 | 30 052 783 | 83 659 109 | 385 888 099 | 29 678 209 | 82 303 712 | |
| Dument W/F | • | | | | | , , | | 57,213,635 | |
| Position 150 | | | 322,445,451 | 24,535,695 | | 297,422,423 | 23,041,078 | 71,275,356 | |
| Trunose for or small balamases Ber 11,986,730 2,986,530 3,987,81 34,917,91 3,987,92 3,987,93 3,98 | · | | | | | | | 27,094,531 | |
| Seach coates dailes Figer For Sorghan bear and sorghum four Fig. 1 1,956,730 Sorghan bear and sorghum four Fig. 2 1,000 Fi | | | | | | | | | |
| Septem 1,566,730 933,007 2,456,425 16,381,221 75,431 20,302 20,303 20,303 20,304 | | | 22,032 | 3,903 | 4,235 | 22,010 | 5,016 | 5,706 | |
| Win and other femmel developes 312.03 215.72 612.03 238.15 10.06 60.05 50.05 | Beer | | | | | | | 2,039,066 | |
| Spire | | 1) | | | | · | | 935 | |
| Cognetic botance of the plane of digars 1,193,001 5,007 | · · · · · · · · · · · · · · · · · · · | | | , | · · | | • | 561,817 | |
| Pipe basson and digram 149.00 149 | · | | | | | | | | |
| Petitat products | | | | | | | | 143,897 | |
| Ad valoriem acuse dufies Ceneral fuel level | Petroleum products | | | | , | · · | | 233,232 | |
| Centeral fee levy | | 3) | | - | · · | | | 18,784 | |
| Taxes on use of goods and on permission to use goods or perform activities Air dispatrus to 19 (25.65) 1 (74.67) 256.24 (9.91) (22.63) 1 (1.91) 257.25 (1.91 | | 4) | ' ' | | , | | | 771,075 | |
| Part | • | 4) | 64,495,096 | 5,330,935 | 14,390,412 | 55,607,288 | 5,014,417 | 13,617,295 | |
| Peasit bag levy | | | 931.075 | 74,547 | 256,241 | 941,226 | 75,008 | 235,447 | |
| Incandiscent light bub liewy | • | | | | · · | | | 43,465 | |
| CO_1sc - motor whelide emissioner Type lawy 1 selection Type lawy 1 selection The law of the manufactural Oil Pollution Compensation Fund Other Universal Service Fund Taxes on international Oil Pollution Compensation Fund 1 selection That see on international Turde and transactions Import Outse Universal Service Fund 1 selection That see on international turde and transactions Import Outse Universal Service Fund 1 selection That see on international Turde and transactions Import Outse Universal Service Fund 1 selection That see on international Turde and transactions Import Outse Universal Service Fund Minoral Benedic excise furities on imports The Minoral Benedic excise fund service receipts Minoral Benedic excise fund service fund s | | | | | | | | 2,126,920 | |
| Type lay Inhemations | · · · · · · · · · · · · · · · · · · · | | | · · | · · | | • | 7,602 | |
| International Oil Pollution Compensation Fund | _ | | | 59,165 | 218,084 | 1,276,880 | 67,190 | 290,052 | |
| Description Properties Pr | , , | | - | - | 803 | - | - | - | |
| Taxes on international trade and transactions \$4,58,001 \$4,018,788 \$9,593,984 \$47,010,087 \$3,338,386 \$8,051,151 Import duties \$1,000 \$2,000 \$3,338,386 \$3,051,151 Import duties \$3,000 \$4,68,93.78 \$3,499,786 \$8,602,585 \$42,302,555 \$3,003,965 \$7,223,165 \$3,000 \$6,000 \$1,000 | · | | | | | | | | |
| Import outlies | | | , | | | · · | | 39 | |
| Specific sexis dulles on imports | | | 54,536,001 | 4,018,768 | 9,593,984 | 47,010,087 | 3,338,396 | 8,051,195 | |
| Sepecific excise dutiles on imports 4,583,681 432,004 806,487 3,397,999 272,102 548,87 Misocollineous pustoms and excise receipts 51 370,788 85,686 168,490 624,739 62,228 161,515 Diamonde export dutiles 122,154 122,1 | • | | 49.459.378 | 3.499.786 | 8.602.585 | 42.320.555 | 3.003.965 | 7,323,161 | |
| Miscellaneous customs and excise receipts 5 370,786 8,596 168,690 624,739 62,226 166,15 1286 169,15 1286 | | | | | | | | 548,813 | |
| Diamond export dulies 12,154 1,282 16,422 126,834 - 13,00 13,00 13,00 14,0 | | | | | | | | | |
| Display Company Comp | · | 5) | | , | | · · | 62,328 | 166,137 | |
| Stamp dufies and faces 3.24 2 2.66 4.03 6 4.08 6 1.08 1.08 6 1.0 | · | | · | 1,202 | | · | - 6 | 13,005 | |
| Total tax revenue (gross) | | | | 2 | | | • | 6 | |
| Less: SACU payments 77 33,448,348 21 119,392,59 42,7052,033 10,198,506,036,506,036 10,198,506,03 | | 6) | - | | | , , | | (4,631) | |
| Total tar revenue (net of SACU payments) | | 7) | | 119,392,596 | | | 113,942,035 | 242,868,162 | |
| Departmental revenue 12 26,856,775 3,815,624 15,945,730 54,983,263 2,140,558 5,344,44 | | 7) | | - 119 392 596 | · · | | - 113 942 035 | | |
| Non- tax receipts Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales of goods Sales o | · · · · · · · · · · · · · · · · · · · | 12) | | | | | | 5,344,407 | |
| Sales by market establishments | | , | - | | | - | - | - | |
| Administrative fees Other sales Sobards 550,325 56,473 156,421 75,0894 51,525 151,000 Selling of scrap or waste and other used current goods 12,255 (6,206) 12,277 60,991 (1,943) (21 Transfers received 511,262 90,584 90,874 408,377 80 40,877 80 60,991 (1,943) (21 Transfers received 11,123,044 110,664 144,670 99,783 37,525 77,961 (1,943) (1,943) (1,943) (1,943) (1,943) (1,944) (1,944) (1,944) (1,946) (1,943) (1,944) (1,944) (1,946) (1,943) (1,944) (1,944) (1,946) (1,943) (1,944) (1,944) (1,946) (1,943) (1,944) (1,944) (1,946) (1,943) (1,944) (1,944) (1,946) (1,943) (1,944) (1,944) (1,946) (1,944) (1,946) (1,943) (1,944) (1,944) (1,946) (1,944) (1,944) (1,946) (1,946) (1,946) (1,944) (1,946) (1,946) (1,946) (1,946) (1,946) (1,946) (1,946) (1,946) (1,946) (1,946) (1,946) (1,946) (1,946) (1,946) (1,946) (1,9 | · | | | | | | | | |
| Selling of scrap or waste and other used current goods 12,536 66,073 156,421 750,894 51,525 151,0 | · · · · · · · · · · · · · · · · · · · | | | | · | | · · | 11,839 56 169 | |
| Selling of scrap or waste and other used current goods 12,536 (6,266) 12,277 (60,991 (1,943) (28 17 17 18 18 19,675 (1,943) (28 18 19,675 (1,943) (28 18 19,675 (1,943) (28 18 19,675 (1,943) (28 18 19,675 (1,943) (28 18 19,675 (1,943) (28 18 19,675 (1,943) (28 18,975 (1,943) (28 | | | | · | · · | · | , | 56,169 151,092 | |
| Transfers received | | | | | | | | (287 | |
| Interest, dividends and rent on land Interest 3,036,499 149,762 1,048,044 4,455,654 139,050 1,209,96 1,000,045 1,000,0 | Transfers received | | 511,262 | 90,584 | 90,874 | 408,377 | 80 | 402 | |
| Interest 1,000,000,000,000,000,000,000,000,000,0 | · | | 1,123,044 | 110,864 | 144,670 | 969,783 | 37,525 | 77,966 | |
| Dividends 715,511 32 32 1,852,998 - - - - | | | 3 036 490 | 149 762 | 1 048 044 | 4 455 564 | - 139.050 | 1 200 067 | |
| Rent on land Of which: Mineral and petroleum royalties 4,430,000 2,102,168 2,132,073 3,743,388 1,467,278 1,471,0 3,741,388 3,771,849 1,466,785 1,476,89 1,476,89 3,741,388 3,741,388 1,467,278 1,471,0 3,147 9,38 Sales of capital assets 57,970 5,742 23,728 98,370 3,147 9,38 2,350,96 Of which: Sale of Vodacom shares National Revenue Fund receipts 8) 12,165,000 941,553 11,174,952 14,377,522 299,736 1,327,88 Reconciliation to total net revenue and revenue collected on table 4 Total national government revenue 123,008,221 262,998,664 1,073,943,897 116,082,594 234,941,73 28evenue collected on behalf of the Provincial Authorities 1 1 1 02 3 Revenue collected on behalf of the Provincial Authorities 1 1 1 02 3 Revenue collected on behalf of the Road Accident Fund (RAF) 2,405,135 2,405,135 7,937,255 3,2027,286 3,040,948 7,405,57 3,878,57 2,405,135 7,937,255 3,724,096 3,878,57 2,405,136 2,405,136 2,405,135 7,937,255 3,724,096 1,03,943,897 1,476,88 1,476,88 1,476,88 1,476,88 1,476,88 1,477,08 1,477,08 1,477,08 1,477,08 1,477,08 1,477,08 1,477,08 1,477,08 1,477,08 1,477,08 1,477,08 1,477,08 1,477,08 1,477,08 1,477,09 1 | | | · · · | | | | - | - ,209,907 | |
| Mineral and petroleum royalties 4,430,000 2,102,168 2,132,073 3,743,388 1,467,278 1,471,04 Sales of capital assets 57,970 5,742 23,728 98,370 3,147 9,38 Financial transactions in assets and liabilities 11) 13,916,226 1,062,905 12,242,511 42,025,565 421,363 2,350,90 Of which: Sale of Vodacom shares - - - - 2,5467,499 - - - National Revenue Fund receipts 8) 12,165,000 941,553 11,174,952 14,377,522 299,736 1,327,80 Fotal national government revenue 9) 1,161,996,198 123,008,221 262,998,664 1,073,943,897 116,082,594 234,941,73 Reconciliation to total net revenue and revenue collected on table 4 1 1 1,073,943,897 116,082,594 234,941,73 Revenue collected on behalf of the Provincial Authorities 1 1 1 102 3 Revenue collected on behalf of the Road Accident Fund (RAF) 2,405,135 7,937,255 32,027,286 </td <td>Rent on land</td> <td></td> <td>·</td> <td></td> <td></td> <td></td> <td>1,466,785</td> <td>1,476,896</td> | Rent on land | | · | | | | 1,466,785 | 1,476,896 | |
| Sales of capital assets 57,970 5,742 23,728 98,370 3,147 9,38 | | | 4 400 000 | 0.406.455 | 0.400.0== | 0 = 10 000 | 4 405 5 | | |
| Financial transactions in assets and liabilities 11) 13,916,226 | · · · · · · · · · · · · · · · · · · · | | | | | | | 1,471,049 9 396 | |
| Company | | 11) | | , | | · | | 9,396 2,350,966 | |
| National Revenue Fund receipts 8 12,165,000 941,553 11,174,952 14,377,522 299,736 1,327,802 1,32 | | , | | .,552,550 | ,, 0 1 1 | ,525,000 | 1,000 | _,000,000 | |
| Total national government revenue and revenue and revenue collected on table 4 Total national government revenue and revenue collected on table 4 Total national government revenue Total government governme | | | - | - | - | | - | - | |
| Reconciliation to total net revenue and revenue collected on table 4 Total national government revenue 123,008,221 262,998,664 1,073,943,897 116,082,594 234,941,73 244,941,74 244,941 | , | , | | | , , | , , | , | 1,327,806 | |
| 123,008,221 262,998,664 1,073,943,897 116,082,594 234,941,73 252,998,664 1,073,943,897 116,082,594 234,941,73 252,998,664 1,073,943,897 116,082,594 234,941,73 252,998,664 1,073,943,897 116,082,594 234,941,73 252,998,664 1,073,943,897 116,082,594 234,941,73 252,998,664 1,073,943,897 116,082,594 234,941,73 | • | 9) | 1,101,996,198 | 123,008,221 | 202,998,664 | 1,073,943,897 | 110,082,594 | ∠34,941,738 | |
| Departmental revenue received but not yet paid to the National Revenue Fund Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the Road Accident Fund (RAF) Revenue collected on behalf of the Unemployment Insurance Fund (UIF) Total net revenue Cash balance National Revenue Fund Provincial revenue collected by SARS and transferred by National Treasury Direct transfer from National Revenue Fund to the Road Accident Fund Circet transfer from National Revenue Fund to the Unemployment Insurance Fund Recovery of criminal assets added as part of cash revenue in table 4 Revenue collected according to table 4 (166,265) R7,822 1,882,445 1 102 3 3,040,948 7,405,57 3,207,286 3,040,948 7,405,65 3,874,646 16,751,065 1,437,074 3,878,57 246,311,62 3,724,096 15,095 3,724,096 15,095 3,920,39 246,311,62 3,920,39 246,311,62 3,920,39 246,311,62 3,920,39 27,930 28,840,424 28,131,951) Revenue collected according to table 4 12,542,049 263,772,502 1,080,150,342 116,927,585 239,879,14 | Total national government revenue | | | 123,008,221 | 262,998.664 | 1,073,943,897 | 116,082,594 | 234,941,738 | |
| Revenue collected on behalf of the Road Accident Fund (RAF) Revenue collected on behalf of the Unemployment Insurance Fund (UIF) 1,528,998 1,158,646 16,751,065 1,437,074 3,878,57 1,24,604,796 1,528,998 1,124,604,796 1,528,998 1,124,604,796 1,528,998 1,124,604,796 1,529,653,388 1,124,604,796 1,529,653,388 1,124,604,796 1,529,653,388 1,124,604,796 1,529,653,388 1,124,604,796 1,529,653,388 1,124,604,796 1,529,653,388 1,124,604,796 1,529,6587 1,529,6587 1,529,6587 1,529,6587 1,529,6587 1,529,6587 1,529,6587 1,529,6587 1,529,6587 1,529,6587 1,529,6587 1,529,6587 1,529,658,658 1,529,6587 1,6 | Departmental revenue received but not yet paid to the National Revenue Fund | | | | | | | 85,850 | |
| Revenue collected on behalf of the Unemployment Insurance Fund (UIF) 1,528,998 4,158,646 16,751,065 1,437,074 3,878,57 126,776,089 275,965,388 1,124,604,796 120,516,587 246,311,62 246,311,62 246,311,62 246,311,62 246,311,62 246,311,62 246,311,62 246,311,62 246,311,62 246,311,62 246,311,62 246,311,62 246,311,62 246,311,62 246,311,62 3,920,38 3,920,38 3,9 | Revenue collected on behalf of the Provincial Authorities | | | 1 | 1 | 102 | 3 | 8 | |
| Total net revenue Cash balance National Revenue Fund Cash Sanctine Cash | Revenue collected on behalf of the Road Accident Fund (RAF) | | | | | · · · · | | 7,405,513 | |
| Cash balance National Revenue Fund 10) 42,743 130,295 3,724,096 15,095 3,920,395 (104) (3) Provincial revenue collected by SARS and transferred by National Treasury - (104) (3) Direct transfer from National Revenue Fund to the Road Accident Fund (2,834,424) (8,131,951) (31,441,749) (2,256,056) (6,378,855) Direct transfer from National Revenue Fund to the Unemployment Insurance Fund (1,459,881) (4,224,727) (16,801,129) (1,361,658) (4,009,477) Recovery of criminal assets added as part of cash revenue in table 4 17,522 33,498 64,432 13,620 35,477 Revenue collected according to table 4 122,542,049 263,772,502 1,080,150,342 116,927,585 239,879,142 | . , , , , , , , , , , , , , , , , , , , | | | | | | | | |
| Provincial revenue collected by SARS and transferred by National Treasury Direct transfer from National Revenue Fund to the Road Accident Fund Direct transfer from National Revenue Fund to the Unemployment Insurance Fund Recovery of criminal assets added as part of cash revenue in table 4 Revenue collected according to table 4 - (104) (3) (2,256,056) (6,378,850) (4,224,727) (16,801,129) (1,361,658) (4,009,470) (4,224,727) (16,801,129) (1,361,658) (4,009,470) (5,378,850) (1,361,658) (1,361,658) (1,361,658) (7,459,881) (1,224,727) (1,361,658) (1,361,658) (1,361,658) (8,131,951) (1,361,658) (1,361,658) (1,361,658) (9,378,850) (1,361,658) (1,361,658) (1,361,658) (1,361,658) (1,361,658) (1,361,658) (1,361,658) (1,361,658) (1,361,658) (1,361,658) (1,361,658) (1,361,658) Revenue collected according to table 4 | Cash balance National Revenue Fund | 10) | | | | | | 3,920,393 | |
| Direct transfer from National Revenue Fund to the Road Accident Fund (2,834,424) (8,131,951) (31,441,749) (2,256,056) (6,378,850) (1,459,881) (1,459,881) (1,459,881) (1,459,881) (1,459,881) (1,459,881) (1,459,881) (1,459,881) (1,361,658) (1,361,658) (1,361,658) (1,361,658) (1,3620) (1,361,658) (1,3620) (1,361,658) (1,3620) (1,361,658) (1,3620) (1,3620) (1,361,658) (1,3620) (1,361,658) (1,3620) (| Provincial revenue collected by SARS and transferred by National Treasury | . 0) | | | - | · · · · | · | 3,320,333 | |
| Recovery of criminal assets added as part of cash revenue in table 4 17,522 33,498 64,432 13,620 35,478 (Revenue collected according to table 4 122,542,049 263,772,502 1,080,150,342 116,927,585 239,879,148 | Direct transfer from National Revenue Fund to the Road Accident Fund | | | , | , , , | (31,441,749) | (2,256,056) | (6,378,859 | |
| Revenue collected according to table 4 122,542,049 263,772,502 1,080,150,342 116,927,585 239,879,14 | Direct transfer from National Revenue Fund to the Unemployment Insurance Fund | | | , , | , , | , , | , , | (4,009,478 | |
| | · · · · · · · · · · · · · · · · · · · | | | | · · · · · · · · · · · · · · · · · · · | · | | 35,475 230 870 145 | |
| LE LEGERADOR AURUMII DA AMERIKAN DEGELERAL AURUMII DOMOGEI | 1) Previously known as sorghum beer and sorghum powder | | | 122,342,049 | 203,772,502 | 1,000,100,342 | 110,927,585 | ∠აყ,ŏ/ ყ,14 5 | |

²⁾ Specific excise duties on petrol, distillate fuel, residual fuel and base oil

³⁾ Excise duties collected by the BLNS countries

⁴⁾ Include SARS recoupment of Road Accident Fund levies

⁵⁾ Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, licence fees and interest

⁶⁾ Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information received

⁷⁾ Payments in terms of Customs Union agreements

⁸⁾ For more detail see table 5

⁹⁾ Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database

¹⁰⁾ The cash balance for 31 March 2015 includes an amount of R3.8 billion of tax revenue received in the account of the South African Revenue Services but not yet rolled-up into the tax and loan accounts

¹¹⁾ Includes R23bn for the Eskom Special Appropriation Act 2015 and the R2bn New Development Bank Special appropriation Act 12) 2014/15 outcome is based on the Audited Annual Financial Statements figures of the National departments